



Oil Price	Total Current Year POMV Payout before Reduction	Volatile Revenue Reduction Level
\$20	\$2,518	\$1,200
\$25	\$2,518	\$1,200
\$30	\$2,518	\$1,200
\$35	\$2,518	\$1,200
\$40	\$2,518	\$1,200
\$45	\$2,518	\$1,200
\$50	\$2,518	\$1,200
\$55	\$2,518	\$1,200
\$60	\$2,518	\$1,200
\$65	\$2,518	\$1,200
\$70	\$2,518	\$1,200
\$75	\$2,518	\$1,200
\$80	\$2,518	\$1,200
\$85	\$2,518	\$1,200
\$90	\$2,518	\$1,200
\$95	\$2,518	\$1,200
\$100	\$2,518	\$1,200
\$105	\$2,518	\$1,200
\$110	\$2,518	\$1,200
\$115	\$2,518	\$1,200
\$120	\$2,518	\$1,200
\$125	\$2,518	\$1,200
\$130	\$2,518	\$1,200
\$135	\$2,518	\$1,200
\$140	\$2,518	\$1,200

Unrestricted Royalties and Production Tax Revenue	Remaining POMV	Dividend Funds
\$222	\$2,015	\$546
\$298	\$2,015	\$560
\$375	\$2,015	\$575
\$452	\$2,015	\$590
\$535	\$2,015	\$605
\$632	\$2,015	\$620
\$727	\$2,015	\$635
\$828	\$2,015	\$650
\$936	\$2,015	\$665
\$1,043	\$2,015	\$680
\$1,175	\$2,015	\$695
\$1,342	\$2,015	\$710
\$1,573	\$1,863	\$725
\$1,880	\$1,571	\$740
\$2,312	\$1,155	\$755
\$2,632	\$849	\$770
\$3,034	\$462	\$785
\$3,396	\$115	\$800
\$3,770	\$0	\$815
\$4,160	\$0	\$830
\$4,533	\$0	\$844
\$4,924	\$0	\$859
\$5,242	\$0	\$874
\$5,708	\$0	\$888
\$6,027	\$0	\$903

## Other Revenue

\$700  
\$719  
\$738  
\$757  
\$777  
\$796  
\$815  
\$834  
\$854  
\$873  
\$892  
\$911  
\$930  
\$950  
\$969  
\$988  
\$1,007  
\$1,026  
\$1,046  
\$1,065  
\$1,084  
\$1,103  
\$1,122  
\$1,142  
\$1,161